

CLERK'S OFFICE

APPROVED

Date: 8-12-03

Submitted by:

Chairman of the Assembly
at the Request of the Mayor
Department of Health and
Human Services
July 22, 2003

Prepared by:

For reading:

ANCHORAGE, ALASKA

AR NO. 2003-225

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED NINETY- SIX THOUSAND, SEVEN HUNDRED FOURTEEN DOLLARS (\$296,714) FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE FEDERAL CATEGORICAL GRANTS FUND (241), ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000) FROM ALASKA HOUSING AND FINANCE CORPORATION TO STATE CATEGORICAL GRANTS FUND (231), FOR THE PURPOSE OF PROVIDING A ONE YEAR RENEWAL OF THE LINK HOMELESS ASSISTANCE PROJECT AND A CONTRACT WITH ABUSED WOMEN'S AID IN CRISIS, INC.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Two Hundred Ninety-Six Thousand Seven Hundred Fourteen Dollars (\$296,714) as a grant from the U.S. Department of Housing and Urban Development are hereby appropriated to the Federal Categorical Grants Fund (241); One Hundred Fifty Thousand Dollars (\$150,000) as a grant from Alaska Housing and Finance Corporation, is hereby appropriated to the State Categorical Grants Fund (231) providing a total of Four Hundred Forty-Six Thousand Seven Hundred Fourteen Dollars (\$446,714) to the Department of Health and Human Services.


Section 2. Authorizes the Administration to enter into a one year contract with Abused Women's Aid in Crisis, Inc. for homeless case management services in the amount of One Hundred Fifty-One Thousand Nine Hundred Fifteen Dollars (\$151,915).

Section 3. That this resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 12th day of August, 2003.


Chairman

ATTEST:


Municipal Clerk
Department of Appropriation:
Department of Health and Human Services \$446,714



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 617-2003

Meeting Date: July 22, 2003

1 **From:** Mayor

2
3 **Subject:** AR No. 2003-225, APPROPRIATION OF TWO HUNDRED NINETY-SIX
4 THOUSAND SEVEN HUNDRED FOURTEEN DOLLARS (\$296,714) FROM
5 THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO
6 THE FEDERAL CATEGORICAL GRANTS FUND (241), ONE HUNDRED
7 FIFTY THOUSAND DOLLARS (\$150,000) FROM ALASKA HOUSING AND
8 FINANCE CORPORATION TO STATE CATEGORICAL GRANTS FUND
9 (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE
10 PURPOSE OF PROVIDING A ONE YEAR RENEWAL OF THE LINK
11 HOMELESS ASSISTANCE PROJECT AND A CONTRACT WITH ABUSED
12 WOMEN'S AID IN CRISIS, INC.
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14

15 The attached resolution appropriates the sum of Two Hundred Ninety-Six Thousand Seven
16 Hundred Fourteen Dollars (\$296,714) from the U.S. Department of Housing and Urban
17 Development to the Federal Categorical Grants fund (241), and One Hundred Fifty Thousand
18 Dollars (\$150,000) from Alaska Housing Finance Corporation (AHFC) to the State Categorical
19 Grants Funds (231), for a total of Four Hundred Forty-Six Thousand Seven Hundred Fourteen
20 Dollars (\$446,714), for a one year renewal of the LINK Homeless Assistance Project. This
21 resolution also authorizes the administration to enter into a contract with Abused Women's Aid
22 in Crisis, Inc. in the amount of One Hundred Fifty-One Thousand Nine Hundred Fifteen Dollars
23 (\$151,915) for the provision of case management services for individuals rendered homeless by
24 domestic violence.
25

26 This appropriation will allow the Municipality of Anchorage, Department of Health and Human
27 Services (DHHS) to continue an innovative homeless assistance project. The LINK Project
28 provides the opportunity to develop and implement a system of case management services with a
29 technological computer base for the information, referral, and client tracking. This project was
30 made possible through a partnership formed between the DHHS and several service provider
31 agencies, which includes the Alaska Housing Finance Corporation (AHFC).
32

33 The LINK Project has been highly successful, and has moved homeless individuals, families and
34 victims of domestic violence into permanent housing. In the past six years, the LINK Project has
35 provided case management services to 967 households, 800 of which were moved into
36 permanent housing within the first three months of receiving case management services. These
37 967 households represent 2,582 people, of which 1,469 (57%) are children. The LINK Project

also provided the homeless service provider partner agencies with quality computer equipment, wide-area-network (WAN) and Internet connectivity, computer training, and professional technical support.

The goal of the LINK Project is to provide case management services to the homeless with services enhanced by a computer network system. The integrated components of the project include: (1) comprehensive case management services for homeless domestic violence victims and their families which is contracted to Abused Women's Aid in Crisis, Inc. (AWAIC) in the amount of \$151,915; (2) comprehensive case management for homeless individuals and families delivered by DHHS LINK Project staff; (3) a central computerized network system and database, built and maintained by DHHS, for homeless services delivery and tracking; (4) computer stations at Catholic Social Services' Brother Francis Shelter and Clare House, Bean's Cafe, Salvation Army McKinnell Shelter, AWAIC and DHHS SAFE City Program to access information and referral services. The goal of the computer system is to support the coordination and speedy access to information to service providers. This information allows for a greater understanding of client needs, planning services, information and referral for related support services, and individualized case management services. The computer system provides agencies with standardized assessment tools for needs and eligibility for public housing with Alaska Housing Finance Corporation.

The following budget is presented for information:

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-24693G-9331	Other Federal Grant Revenue	\$296,714
<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-24693G-1101	Salaries & Wages	\$140,000
241-24693G-1401	Benefits	\$ 57,000
241-24693G-2101	Office Supplies	\$ 2,450
241-24693G-2211	Computer Supplies	\$ 9,486
241-24693G-3101	Professional Services	\$ 51,149
241-24693G-3701	Client Assistance	\$ 12,500
241-24693G-6022	Clerk	\$ 30
241-24693G-6088	IT	\$ 110
241-24693G-6091	OMB	\$ 260
241-24693G-6095	Purchasing	\$ 1,310
241-24693G-6103	Financial Reporting	\$ 3,300
241-24693G-6105	Financial Processing, AP	\$ 170
241-24693G-6110	Financial Information Systems	\$ 1,220
241-24693G-6104	Payroll	\$ 600
241-24693G-6145	General Liability	\$ 2,000
241-24693G-6147	Workers' Compensation	\$ 8,000
241-24693G-6180	Management Services	\$ 240
241-24693G-6182	Classification	\$ 320

1	241-24693G-6184	Employee Records	\$ 440
2	241-24693G-6185	Employee Benefits	\$ 620
3	241-24693G-6194	Employment	\$ 520
4	241-24693G-6196	Resource Development	\$ 120
5	241-24693G-6197	Affirmative Action	\$ 200
6	241-24693G-6222	Fiscal	<u>\$ 4,669</u>
7		TOTAL	\$296,714
8			
9	<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
10	231-24683G-9825	Other State Grant Revenue	\$150,000
11			
12	<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
13	231-24683G-3101	Professional Services	\$100,766
14	231-24683G-3201	Communications	\$ 5,000
15	231-24683G-3701	Direct Client Assistance-MOA	\$ 10,000
16	231-24683G-3806	Computer Training	\$ 5,000
17	231-24683G-5411	Computer Hardware Purchase	\$ 22,091
18	231-24683G-6022	Clerk	\$ 10
19	231-24683G-6088	IT	\$ 50
20	231-24683G-6091	OMB	\$ 130
21	231-24683G-6095	Purchasing	\$ 660
22	231-24683G-6103	Financial Reporting	\$ 1,670
23	231-24683G-6105	Financial Processing, AP	\$ 80
24	231-24683G-6110	Financial Information Systems	\$ 610
25	231-24683G-6222	Fiscal Support	<u>\$ 3,933</u>
26		TOTAL	\$150,000

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE APPROPRIATION OF FOUR HUNDRED FORTY SIX THOUSAND SEVEN HUNDRED AND FOURTEEN DOLLARS (\$446,714)) TO RENEW THE LINK PROJECT FOR ONE YEAR AND TO AUTHORIZE THE ADMINISTRATION TO ENTER INTO A CONTRACT FOR ONE HUNDRED FIFTY-ONE THOUSAND NINE HUNDRED FIFTEEN DOLLARS (\$151,915) WITH ABUSED WOMEN'S AID IN CRISIS, INC. FOR CASE MANAGEMENT SERVICES FOR INDIVIDUALS MADE HOMELESS BY DOMESTIC VIOLENCE.

Prepared by: Lura Morgan, Acting Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Financial Officer

241-24693G-9331 \$296,714 (BY 2003)

(Designated Federal Grant) Appropriation

231-24683G-9825 \$150,000 (BY 2003)

(Designated State Grant) Appropriation

241-24693G-3101 \$51,149 (BY 2003)

(Designated Federal Grant) AWAIC Contract

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AR 2003-225

Content Information

Content ID : 000954

Revision: 1

Type: AR_FundsApprop - Funds Approp Resolution

Title: A resolution appropriating \$296,714 from the U.S. Department of Housing and Urban Development to fund 241, \$150,000 from AHFC to fund 231, for the purpose of providing a one year renewal of the LINK Homeless Assistance Project and a contract with AWAIC

Author: cabanh

Initiating Dept: HHS

Description: A resolution appropriating \$296,714 from the U.S. Department of Housing and Urban Development to fund 241, \$150,000 from AHFC to fund 231, for the purpose of providing a one year renewal of the LINK Homeless Assistance Project and a contract with AWAIC

Date Prepared: 6/30/03 3:30 PM

Director Name: Jewel Jones

Document Number: AR 2003-225

Assembly Meeting Date 7/22/03 12:00 AM
MM/DD/YY:

Public Hearing Date 8/12/03 12:00 AM
MM/DD/YY:

M.O.A
2003 JUL 15 PM 3:07
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Workflow History

Workflow Name	Action Date	Action		Security Group	Content ID
FundsAppropWorkflow	6/30/03 3:40 PM	Checkin	.		000954
HHS_SubWorkflow	6/30/03 4:10 PM	.	.	Public	000954
FundsAppropWorkflow	7/3/03 12:09 PM	Reject	leblancdc	Public	000954
FundsAppropWorkflow	7/3/03 1:49 PM	Checkin	pinkleyda	Public	000954
HHS_SubWorkflow	7/3/03 2:26 PM	Approve	morganlj	Public	000954
OMB_SubWorkflow	7/8/03 11:54 AM	Approve	foutzrs	Public	000954
Finance_SubWorkflow	7/9/03 11:36 AM	Approve	millerre	Public	000954
MuniManager_SubWorkflow	7/14/03 2:56 PM	Approve	leblancdc	Public	000954
MuniMgrCoord_SubWorkflow	7/14/03 4:15 PM	Approve	abbottmk	Public	000954

INTRODUCTION